



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: PUBLIC WORKS
PROJECT TITLE: METRO STREET IMPROVEMENTS
PROJECT NUMBER: 1
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: ONGOING
PROJECT DESCRIPTION:

This project provides funding for milling and resurfacing of Metro streets. Included as part of these improvements will be the repair or replacement of defective curb ramps and associated items as necessary to properly complete the street work. Upgrading and maintaining the Metro street network is vital to inner-city redevelopment and prolonging pavement life. Upgraded and well-maintained roads encourage and support new and infill development. The goal of this project is to promote the safety of the traveling public.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund	488,000						488,000
Municipal Aid Program	1,987,200	1,630,000	1,630,000	1,630,000	1,630,000	1,630,000	10,137,200
County Road Aid Program		770,000					770,000
State							-
Federal-CDBG	976,800	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,976,800
Other							-
TOTAL	3,452,000	3,400,000	2,630,000	2,630,000	2,630,000	2,630,000	17,372,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction	3,452,000	3,400,000	2,630,000	2,630,000	2,630,000	2,630,000	17,372,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	3,452,000	3,400,000	2,630,000	2,630,000	2,630,000	2,630,000	17,372,000



Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: PUBLIC WORKS
PROJECT TITLE: SIGNS & MARKINGS MATERIAL
PROJECT NUMBER: 2
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: ONGOING
PROJECT DESCRIPTION:

The requested funds will be used for the purchase of materials and services for fabricating required traffic control signs, including but not limited to, stop signs, street name signs and regulator signs. The requested funds are needed for the installation of required pavement markings, including but not limited to, roadway centerlines, roadway edge lines, stop bars, turning arrows, etc. Motorist control aids, such as raised pavement markers designed to withstand snowplow blades, will also be installed. Metro Louisville is required by Kentucky Law to install and maintain traffic control signage and pavement markings, on all roadways maintained by the Public Works Department according to the Manual on Uniform Traffic Control Devices (MUTCD). The required traffic control signs and pavement markings are fundamental to the safety of the motoring public. Failure to adequately maintain the MUTCD standards and basic public safety traffic devices exposes Metro Louisville to serious legal jeopardy.

This project includes \$15,000 for Neighborhood Watch Signs.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		144,800	144,800	144,800	144,800	144,800	724,000
Municipal Aid Program		355,200	355,200	355,200	355,200	355,200	1,776,000
County Road Aid Program							-
State							-
Federal-CDBG							-
Other							-
TOTAL	-	500,000	500,000	500,000	500,000	500,000	2,500,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		500,000	500,000	500,000	500,000	500,000	2,500,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	500,000	500,000	500,000	500,000	500,000	2,500,000



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AGENCY: PUBLIC WORKS
PROJECT TITLE: URTON LANE CORRIDOR
PROJECT NUMBER: 3
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: ONGOING
PROJECT DESCRIPTION:

The Urton Lane Corridor is located inside the Snyder Freeway from Bardstown Road to Taylorsville Road. Preservation of this corridor is very critical as development pressure increases. This corridor would allow drivers to go between Bardstown and Taylorsville Roads easily without accessing the Snyder Freeway. To complete the corridor, a key parcel must be acquired.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program	23,000	80,000					103,000
County Road Aid Program							-
State							-
Federal		320,000					320,000
Other							-
TOTAL	23,000	400,000	-	-	-	-	423,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition		400,000					400,000
Construction							-
Equipment							-
Personnel							-
Professional Services	23,000						23,000
Other							-
TOTAL	23,000	400,000	-	-	-	-	423,000



The project consists of the upgrade and replacement of traffic signal controllers, cabinets and associated hardware at Louisville Metro intersections within the MetroWide Traffic Signal System. This annual project allows for improved system compatibility for Louisville Metro intersections with equipment 10 or more years old, upgrade of central computer equipment, software and software support. The new equipment will provide a savings to the public in more efficient movement of traffic, increased safety, and a reduction of maintenance at these locations. The project is a partnership between Louisville Metro (9%), the Kentucky Transportation Cabinet (11%) and the Federal Highway Administration (80%). Conceived and implemented as part of the State Implementation Plan, the MetroWide Traffic Signal System is a major component in the reduction of air pollution in the Louisville Metro area.

PROJECT FUNDING	FY 2003 - 2004	FY <i>2004 - 2005</i>	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund	9,000	9,000	9,000	9,000	9,000	9,000	54,000
Municipal Aid Program							-
County Road Aid Program							-
State	11,000	11,000	11,000	11,000	11,000	11,000	66,000
Federal-CMAQ	80,000	80,000	80,000	80,000	80,000	80,000	480,000
Other							-
TOTAL	100,000	100,000	100,000	100,000	100,000	100,000	600,000

PROJECT COST	FY 2003 - 2004	FY <i>2004 - 2005</i>	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	100,000	100,000	100,000	100,000	100,000	100,000	600,000



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AGENCY: PUBLIC WORKS
PROJECT TITLE: HOBBS LANE BRIDGE
PROJECT NUMBER: 5
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

The Hobbs Lane Bridge is a narrow bridge off Clark Station Road. The project is to replace the bridge that was damaged by flooding. After inspection, one lane of the bridge was closed after structural defects were found. This bridge is the only way to access homes located on Hobbs Lane. This project will remove an immediate hazard by refurbishing or replacing existing infrastructure.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program	55,000	15,000					70,000
County Road Aid Program							-
State							-
Federal	220,000	60,000					280,000
Other							-
TOTAL	275,000	75,000	-	-	-	-	350,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction	275,000	75,000					350,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	275,000	75,000	-	-	-	-	350,000



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AGENCY: PUBLIC WORKS
PROJECT TITLE: JOHNSONTOWN ROAD
PROJECT NUMBER: 6
SCHEDULED START DATE: NOVEMBER 2004
SCHEDULED END DATE: NOVEMBER 2005
PROJECT DESCRIPTION:

This project will provide funding to widen and improve Johnsontown Road from Tradeport Drive to Mahoney Drive. Traffic capacity and safety will be improved by making the two-lane road three lanes. On each end of the project the road is currently three lanes.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program		291,400					291,400
County Road Aid Program							-
State							-
Federal		1,165,600					1,165,600
Other							-
TOTAL	-	1,457,000	-	-	-	-	1,457,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition		464,000					464,000
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		993,000					993,000
TOTAL	-	1,457,000	-	-	-	-	1,457,000



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AGENCY: PUBLIC WORKS
PROJECT TITLE: KIPDA PEDWAY PROGRAM
PROJECT NUMBER: 7
SCHEDULED START DATE: JULY 2003
SCHEDULED END DATE: ONGOING
PROJECT DESCRIPTION:

This project utilizes 80% Federal funds through KIPDA to construct new sidewalks along portions of Metro Louisville's roadways to improve pedestrian safety. In many instances there are gaps in stretches of existing sidewalks. This program seeks to prioritize the most critical safety needs.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund	12,500	12,500	12,500	12,500	12,500	12,500	75,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal-CDBG	100,000	50,000	50,000	50,000	50,000	50,000	350,000
Other							-
TOTAL	112,500	62,500	62,500	62,500	62,500	62,500	425,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction	112,500	62,500	62,500	62,500	62,500	62,500	775,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	112,500	62,500	62,500	62,500	62,500	62,500	775,000



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AGENCY: PUBLIC WORKS
PROJECT TITLE: INDIAN TRAIL PHASE I
PROJECT NUMBER: 8
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

The Indian Trail Phase I Project improved Indian Trail to a three-lane section from Poplar Level Road to Preston Highway.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		49,600					49,600
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	49,600	-	-	-	-	49,600

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		49,600					49,600
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	49,600	-	-	-	-	49,600



This project consists of purchasing and installing traffic control devices on State maintained streets inside the Urban Service District. This annual contract is for the purpose of upgrading existing State signals, which are 15 or more years old, and the installation of new signals at locations that meet warrants. The funds are also used to install additional devices to improve motorize, cyclist and pedestrian safety. The Traffic Engineering Section constantly studies traffic patterns to determine the locations most in need of traffic signal installation or modernization.

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AGENCY: PUBLIC WORKS
PROJECT TITLE: CONCRETE INTERSECTIONS
PROJECT NUMBER: 10
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project is for installing concrete in previously asphaltic intersections. Locations are: 6th and Jefferson; 6th and Market; 41st and Algonquin; Muhammad Ali and 3rd; 4th and Broadway. Other locations may be selected as funding permits. Bus and truck traffic ruts many asphalt intersections in Metro Louisville. We have had success with concrete instead of asphalt in these areas. For longer life of the pavement, concrete is desirable.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State		500,000					500,000
Federal							-
Other							-
TOTAL	-	500,000	-	-	-	-	500,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		480,000					480,000
Equipment							-
Personnel							-
Professional Services		20,000					20,000
Other							-
TOTAL	-	500,000	-	-	-	-	500,000



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AGENCY: PUBLIC WORKS
PROJECT TITLE: COOPER CHAPEL SECTION III
PROJECT NUMBER: 11
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JANUARY 2005
PROJECT DESCRIPTION:

Cooper Chapel Section III is a proposed corridor between Beulah Church Road and Bardstown Road. Included in this project is a north/south connector between Cedar Creek and Oak Grove. Preservation of this corridor is very important to the future transportation needs in this area.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal		50,000					50,000
Other							-
TOTAL	-	50,000	-	-	-	-	50,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		50,000					50,000
Other							-
TOTAL	-	50,000	-	-	-	-	50,000



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AGENCY: PUBLIC WORKS
PROJECT TITLE: PRESTON/MCCAWLEY INTERSECTION
PROJECT NUMBER: 12
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2010
PROJECT DESCRIPTION:

This project will widen and improve intersections at McCawley and Preston, adding storage and improving geometry. Currently the intersection is slightly offset and has narrow roadways and no storage lanes. The expansion of Jefferson Mall will place greater demand on this intersection, causing major delays if the intersection is not improved.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal		20,000	20,000	50,000	240,000	240,000	570,000
Other		5,000	5,000	50,000	60,000	60,000	180,000
TOTAL	-	25,000	25,000	100,000	300,000	300,000	750,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition				100,000			100,000
Construction						300,000	300,000
Equipment							-
Personnel							-
Professional Services							-
Other		25,000	25,000		300,000		350,000
TOTAL	-	25,000	25,000	100,000	300,000	300,000	750,000



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Fiscal Year 2004 - 2005

AGENCY: PUBLIC WORKS

PROJECT TITLE: SIDEWALK, STREET PAVING, AND DRAINAGE IMPROVEMENTS

PROJECT NUMBER: 13

SCHEDULED START DATE: JULY 2004

SCHEDULED END DATE: JUNE 2005

PROJECT DESCRIPTION:

This project provides funding to: install new sidewalks; repair defective/hazardous sidewalks adjacent to residential property; install sidewalk extensions; mill and resurface Metro streets; repair or replace defective curb ramps and associated items as necessary to properly complete the street work; and improve drainage areas. Included in the FY 2004-05 funding is:

District 2: \$25,000 - Street Paving	District 13: \$55,000 - Sidewalk Repair and Street Paving
District 2: \$25,000 - Sidewalks	District 14: \$35,000 - Sidewalk on Bethany to Sun Valley Community Center
District 3: \$45,000 - Sidewalk Repair and Extension (\$10,000 earmarked for 801 S. 20th St.)	District 15: \$75,000 - Sidewalks and Drainage Imp.
District 4: \$65,000 - Street and Sidewalk Repair	District 16: \$45,500 - Sidewalks
District 5: \$25,000 - Street Paving	District 21: \$75,000 - Street Paving and Sidewalks
District 6: \$75,000 - Sidewalks and Curbs	District 24: \$75,000 - Sidewalk and Road Repair
District 8: \$18,000 - Lakeside Sidewalk between Lowell & Emerson	District 25: \$25,000 - Sidewalk Repair/Maintenance
District 9: \$75,000 - Sidewalk on Lexington Rd. west of Grinstead	District 26: \$19,000 - Street Paving-Canterbury Drive and Pembroke Rd.
District 10: \$75,000 - Sidewalk Repairs	District 26: \$63,000 - Sidewalk at Hawthorne Elementary on Clarendon (Spencer to Bon Air) & on Montrose (Tyler to Brighton)
District 11: \$30,000 - Sidewalk Repair or Extension	
District 12: \$75,000 - Sidewalk Repair and Street Paving	

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		1,000,500					1,000,500
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	1,000,500	-	-	-	-	1,000,500

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		1,000,500					1,000,500
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	1,000,500	-	-	-	-	1,000,500



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AGENCY: PUBLIC WORKS
PROJECT TITLE: WOODSIDE DRIVE & BLANKENBAKER BRIDGE PAINTING
PROJECT NUMBER: 14
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project funds the painting of the bridge and reflectors to increase nighttime visibility.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		3,500					3,500
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	3,500	-	-	-	-	3,500

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		3,500					3,500
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	3,500	-	-	-	-	3,500



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AGENCY: PUBLIC WORKS
PROJECT TITLE: CHEROKEE ROAD STREET LIGHTS
PROJECT NUMBER: 15
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project provides funding for the installation of decorative coach lamp style street lights on Cherokee Road between Barringer Avenue and Willow Avenue.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		57,000					57,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	57,000	-	-	-	-	57,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		57,000					57,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	57,000	-	-	-	-	57,000



Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: PUBLIC WORKS
PROJECT TITLE: LIME KILN LANE FIRE HYDRANT
PROJECT NUMBER: 16
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project funds the installation of a fire hydrant on Grayson Court off Lime Kiln Lane so as to be in compliance with Ordinance 91, Series 2004. The Louisville Water Company will install the fire hydrant.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		5,000					5,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	5,000	-	-	-	-	5,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		5,000					5,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	5,000	-	-	-	-	5,000



Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: PUBLIC WORKS
PROJECT TITLE: 26TH DISTRICT WATER TAPS
PROJECT NUMBER: 17
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This projects funds the installation of water taps at landscaped common areas in Meadowview Estates off Taylorsville Road.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		2,500					2,500
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	2,500	-	-	-	-	2,500

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		2,500					2,500
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	2,500	-	-	-	-	2,500



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AGENCY: PUBLIC WORKS
PROJECT TITLE: 26TH DISTRICT STREET SIGNS
PROJECT NUMBER: 18
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project funds the replacement of street signs, including STOP, No Parking, Block Watch, and Speed Limit signs in Kingsley.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		8,000					8,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	8,000	-	-	-	-	8,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		8,000					8,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	8,000	-	-	-	-	8,000